

Casco Bay Island Transit District (CBITD)

56 Commercial Street, P.O. Box 4656
Portland, ME 04112-4656
(207)774-7871

Chief Executive Officer: Patrick R. Christian,
General Manager
ID Number: 1088

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Portland, ME	
Square Miles	73
Population	120,220
Population Ranking out of 405 UZA's	191

Service Area Statistics

Square Miles	4
Population	120,271

Service Consumption

Annual Passenger Miles	2,817,138
Annual Unlinked Trips	853,287
Average Weekday Unlinked Trips	2,604
Average Saturday Unlinked Trips	1,909
Average Sunday Unlinked Trips	1,430

Service Supplied

Annual Vehicle Revenue Miles	77,402
Annual Vehicle Revenue Hours	15,652
Vehicles Available for Maximum Service	5
Vehicles Operated in Maximum Service	4
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Ferry Boat	4	0	Ferry Boat	\$15,458	\$60,202	\$75,660

Financial Information

Fare Revenues Earned

Directly Operated	\$1,471,361
Purchased Transportation	0
Total Fare Revenues Earned	\$1,471,361

Sources of Operating Funds Expended

Passenger Fares	\$1,471,361
Local Funds	0
State Funds	20,000
Federal Assistance	0
Other Funds	1,394,833
Total Operating Funds Expended	\$2,886,194

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,624,716
Materials and Supplies	367,985
Purchased Transportation	0
Other Operating Expenses	376,739
Total Operating Expenses	\$2,369,440

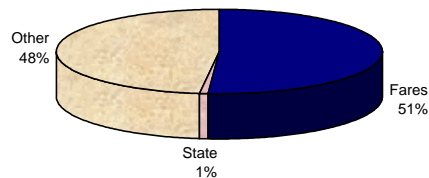
Reconciling Cash Expenditures

	\$516,754
Sources of Capital Funds Expended	
Local Funds	\$15,132
State Funds	0
Federal Assistance	60,528
Total Capital Funds Expended	\$75,660

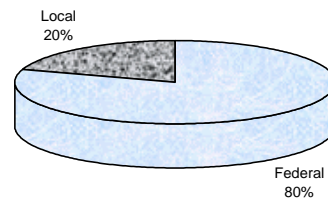
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Ferry Boat	\$15,458	\$60,202	\$75,660

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Ferry Boat
Operating Expense	\$2,369,440
Capital Funding	\$75,660
Annual Passenger Miles	2,817,138
Annual Vehicle Revenue Miles	77,402
Annual Unlinked Trips	853,287
Average Weekday Unlinked Trips	2,604
Annual Vehicle Revenue Hours	15,652
Fixed Guideway Directional Route Miles	20.0
Vehicles Available for Maximum Service	5
Average Fleet Age in Years	16.6
Vehicles Operated in Maximum Service	4
Peak to Base Ratio	N/A
Percent Spares	25%
Incidents	0
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$30.61
Operating Expense per Vehicle Revenue Hour	\$151.38

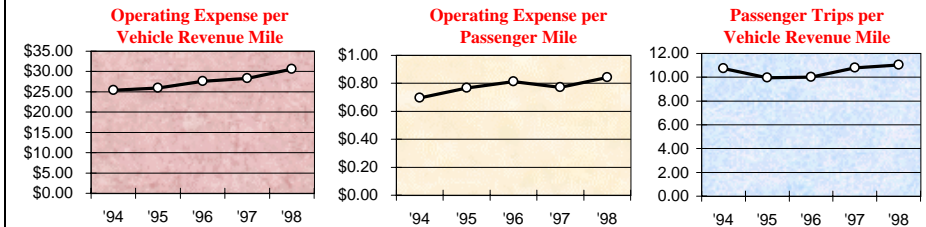
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.84
Operating Expense per Unlinked Passenger Trip	\$2.78

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	11.02
Unlinked Passenger Trips per Vehicle Revenue Hour	54.52

Ferry Boat



Data Source: 1998 National Transit Database